

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	250,000.00	0.00	0.00	288,683.71	288,683.70
1.2.0.1.0.1	1.1	125,000,000.00	0.00	0.00	124,577,246.14	124,577,253.17
1.2.0.2.0.2	1.1	1,667,104.49	0.00	0.00	1,694,193.00	1,694,193.08
1.2.0.3.0.3	1.1	12,000,000.00	0.00	0.00	10,046,502.00	10,046,501.77
1.3.0.1.0.1	1.1	372,188.23	0.00	0.00	28,790.70	28,790.70
1.3.0.3.0.3	1.1	18,005.65	0.00	0.00	0.00	0.00
1.3.0.4.0.4	1.1	356,078.30	0.00	0.00	223,870.00	223,869.99
1.7.0.1.0.1	1.1	5,819,543.93	0.00	0.00	6,592,011.02	6,592,011.12
1.7.0.2.0.2	1.1	388,759.28	0.00	0.00	752,630.00	752,630.00
4.1.0.1.0.1	1.1	6,211,193.52	0.00	0.00	6,567,280.89	6,567,280.87
4.1.0.2.0.2	1.1	6,520,480.57	0.00	0.00	6,393,933.53	6,393,933.57
4.3.0.1.0.1	1.1	1,560,197.05	0.00	0.00	1,873,886.01	1,873,886.08
4.3.0.2.0.2	1.1	6,500,000.00	0.00	0.00	6,895,270.00	6,895,270.00
4.3.0.3.0.3	1.1	9,030,791.42	0.00	0.00	7,842,805.40	7,842,805.40
4.3.0.4.0.4	1.1	900,000.00	0.00	0.00	174,350.81	174,350.81
4.3.0.5.0.5	1.1	500,000.00	0.00	0.00	373,419.11	373,419.11
4.3.0.6.0.6	1.1	1,983,462.18	0.00	0.00	2,886,264.17	2,886,264.18
4.3.0.7.0.7	1.1	4,190,379.36	0.00	0.00	3,873,107.63	3,873,107.68
4.3.0.9.0.9	1.1	592,707.25	0.00	0.00	587,437.19	587,437.14
4.3.1.0.1.0	1.1	8,500,000.00	0.00	0.00	9,985,534.15	9,985,534.10
4.3.1.1.1.1	1.1	3,500,000.00	0.00	0.00	2,205,862.37	2,205,862.41
4.3.1.2.1.2	1.1	40,000.00	0.00	0.00	164,051.96	164,051.96
4.3.1.3.1.3	1.1	49,829.34	0.00	0.00	58,113.77	58,113.77
4.3.1.5.1.5	1.1	156,309.96	0.00	0.00	145,781.48	145,781.48
4.3.1.6.1.6	1.1	1,662,753.35	0.00	0.00	1,568,835.04	1,568,835.08
4.3.1.8.1.8	1.1	37,023,900.07	0.00	0.00	28,507,946.40	28,507,946.54
4.3.2.0.2.0	1.1	1,172,717.72	0.00	0.00	932,725.10	932,725.10
5.1.0.1.0.1	1.1	16,500,000.00	0.00	0.00	11,871,737.70	11,871,737.70
5.1.0.2.0.2	1.1	1,017,402.95	0.00	0.00	1,092,314.80	1,092,314.88
5.1.0.3.0.3	1.1	131,138.27	0.00	0.00	139,425.00	139,425.04
5.1.0.4.0.1	1.1	4,472,119.08	0.00	0.00	3,417,653.00	3,417,653.00
5.1.0.5.0.5	1.1	95.72	0.00	0.00	0.00	0.00
5.1.0.7.0.7	1.1	30,041.44	0.00	0.00	0.00	0.00
5.1.0.9.0.9	1.1	2.22	0.00	0.00	10.97	10.91
6.1.0.6.0.6	1.1	9,588,615.92	0.00	0.00	17,459,695.83	17,379,898.93
6.1.0.7.0.4	1.1	4,182,566.78	0.00	0.00	2,377,245.22	2,375,617.99
8.1.0.1.0.1	1.5	355,098,533.90	5,967,556.10	0.00	361,402,816.32	356,232,329.25
8.1.0.2.0.2	1.5	58,372,252.81	1,007,315.19	0.00	59,528,630.52	59,528,630.52
8.1.0.3.0.3	1.5	31,544,776.14	0.00	-1,277,439.14	32,757,044.90	32,757,044.90
8.1.0.4.0.4	1.5	5,442,110.35	0.00	-256,475.35	4,563,817.34	4,563,817.34
8.1.0.6.0.6	1.5	20,163,960.70	5,421,891.30	0.00	35,970,669.00	35,970,669.00
8.2.0.1.0.1	2.5	85,523,820.72	2,104,661.44	-6,885,255.72	81,124,940.35	81,124,940.35
8.2.0.2.0.2	2.5	259,199,460.00	10,803,473.19	0.00	270,033,434.43	270,033,434.43
8.4.0.2.0.2	1.5	1,442,513.28	0.00	-540,403.28	936,846.00	936,846.00
8.4.0.3.0.3	1.5	5,910,775.52	265.48	0.00	5,073,931.54	5,073,931.54
8.4.0.4.0.4	1.5	1,742,540.80	152,390.20	0.00	1,636,204.74	1,636,204.74
8.4.0.9.0.9	1.5	12,697,998.56	0.00	-357,322.56	7,422,688.33	7,422,688.33
9.1.0.2.0.2	1.6	1,141,704.58	0.00	-674,959.58	475,291.69	475,291.69
5.1.0.1.0.1	1.5	0.00	1,849,259.40	0.00	4,713,932.86	4,713,932.86
8.3.0.1.0.1	2.7	0.00	281,000.00	0.00	252,900.00	252,900.00
9.1.0.2.0.3	2.6	0.00	25,396,533.41	0.00	22,635,655.09	22,635,655.09
9.1.0.5.0.1	1.7	0.00	432,962.50	0.00	388,820.00	388,820.00
1.2.0.1.0.1	1.7	0.00	0.00	0.00	3,900.16	3,900.16
1.2.0.1.0.2	1.1	0.00	0.00	0.00	284,489.64	284,489.64
1.3.0.3.0.3	1.7	0.00	0.00	0.00	210.00	210.00
1.7.0.3.0.3	1.1	0.00	0.00	0.00	1,508.00	1,508.00
5.1.0.1.0.1	1.7	0.00	0.00	0.00	2,485.54	2,485.54
5.1.0.1.0.1	2.6	0.00	0.00	0.00	1,692.64	1,692.64
6.1.0.6.0.6	1.5	0.00	0.00	0.00	342,374.19	342,374.19
6.1.0.6.0.6	2.5	0.00	0.00	0.00	165,970.59	165,970.59
6.1.0.6.0.6	1.7	0.00	0.00	0.00	703,269.18	703,269.18
6.1.0.6.0.6	2.6	0.00	0.00	0.00	5,689.31	5,689.31
8.4.0.1.0.1	1.5	0.00	0.00	0.00	22,174.58	22,174.58
9.1.0.2.0.4	2.6	0.00	0.00	0.00	279.27	279.27
9.1.0.2.0.4	1.1	0.00	0.00	0.00	372.46	372.46